

14L - LOCAL LAW ENFORCEMENT BLOCK GRANT

Operational Summary

Agency Description:

This fund accounts for Local Law Enforcement Block Grant (LLEBG) proceeds. These funds must be used for projects to reduce crime and improve public safety.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	155,000
Total Recommended FY 2002-2003 Budget:	350,598
Percent of County General Fund:	N/A
Total Employees:	0.00

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- FY 2001-02 LLEBG was \$112,409 and was used to support the Superior Court's Drug Court program.

Budget Summary

Changes Included in the Recommended Base Budget:

The 2002 LLEBG will be awarded in September 2002. The FY 2002-03 budget assumes Orange County will receive \$112,409, the same amount as FY 2001-02.

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	315,114	183,000	130,650	139,409	8,759	6.08
Total Requirements	104,513	269,700	155,000	350,598	195,598	126.19
FBA	24,938	86,700	235,539	211,189	(24,350)	-10.34

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Local Law Enforcement Block Grant in the Appendix on page 453.